



July 2020-June 2021 2022

**Annual Report** 

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Dear Friends,

These past few years have presented unique challenges to our affiliate and our local community. Despite this, I have been honored to work alongside this community as we've continued our work toward ensuring everyone has a decent and affordable place to live in Bryan/College Station. Thank you for all of the support you have given us through these challenging times.

Bryan/College Station Habitat for Humanity is built on the foundation of bringing people together, and this past year has shown us that our commitment to this is unshakeable. The generous support of our donors and volunteers has helped us build 6 homes in our local community. In addition to these homes, we are looking to move forward with some of our larger projects such as Hope Subdivision within the coming months.

However, our work is not done yet. When you don't have an affordable place to live, these uncertain times can be made all the more troubling. More than 18 million U.S. households — 1 in 6- spend more than half of their income on housing. Your financial investment and dedication empower hardworking families to earn their way to homeownership with new strength that lasts for generations. As this year comes to a close, I hope you can find it in your heart to join us as we empower others through shelter.

Thank you very much for your compassion for the families who urgently need secure housing — now and every day of the year.

In grateful partnership,

Andy York Executive Director

## Sustainability

B/CS Habitat's commitment to "Green" building practices.

Habitat for Humanity aims to build quality homes with our partner families while also benefiting the communities we work in. As such, our affiliates work together to find new and innovative ways to build homes that will benefit local families and communities for generations to come. One of the methods B/CS Habitat uses to achieve this goal is following sustainable building practices and guidelines.

Sustainable building has become a prominent concern in the construction field, with many companies and organizations alike working to build in a way that lessens the environmental impact their projects have. While our focus on sustainable building practices has assisted with reducing our environmental impact, Habitat's primary concern is with serving our partner families. According to Construction Superintendent Chad Einkauf, "this is about making a house into a better home for the families while using our resources wisely."

"Here at Habitat, sustainable building starts before our materials are even acquired," says Director of Property, Nathan Touchette, "it starts at the beginning when we are first developing our site plans and building permits." This allows for the construction team to strategize for the most efficient use of materials within the home as well as the best layout depending on the property and area in which the home will be built. According to Nathan, "this means we build a high-quality and long-lasting home while also making it an energy-efficient house."

Building sustainably goes beyond having a cleaner environmental impact, but also directly benefits the families who will be living in these houses. B/CS Habitat is building longer-lasting houses that are more cost-efficient for the families that are making them into a home by designing and building these houses in such a way that they cut down on monthly energy costs. Touchette comments that "exploring all sustainable initiatives locally will improve the quality of life for our families and save them money in the long run due to lower utility costs as a direct result of these building methods."

For more information on how Habitat builds sustainably, contact Nathan Touchette at ntouchette@habitatbcs.org or Aaron Shipp at ashipp@habitatbcs.org with any questions you may have.

## **Board of Directors**

The Bryan-College Station Habitat for Humanity board of directors serves, guides and leads our staff on our mission to eliminate substandard housing in our community. Our board members represent a variety of professional fields, including real estate, accounting, education, banking, marketing and so many others. Most importantly, these volunteers have chosen to use their experience to build homes, communities and hope for our neighbors.

#### **Executive Committee 2022**



Connie Flickinger
President



Hector Acevedo

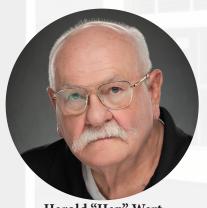
Past-President



Michael Alexander
President Elect



Holly Kasperbauer Secretary



Harold "Hap" Wert
Treasurer

#### **Directors**

Karla Castillo Eleanor Colvin Sue Ellen Davis Cady Engler Stephen Grove Bryan Best Mikado Hinson John Hoffman

Hub Kennady Amos McDonald George Nelson Jr.



## Highlights

#### Welcome our newest staff members!



**Erin Mabry**Development and Faith
Relations Manager



**Max Brooks**Construction Manager



Ashley Meduna
ReStore Associate

The Bryan/College Station Habitat for Humanity staff are committed to transforming Bryan and College Station into a community where everyone can afford a decent place to live. Together, our work will provide long-term affordable housing and benefit low-income families for generations to come!

#### **Habitat Homeowners**

This fiscal year, B/CS Habitat for Humanity worked on 6 homes. Congratulations to our homeowners!

#### Ocampo Family: 303

"We are committed and want to show we deserve this opportunity; it's not a handout." - Marissa Ocampo



Home Sponsors: 2019 Circle of Women

#### Garcia/Tovar Family: 304

"God bless the sponsors who shared a little of the blessings you have received." - Guillermo Garcia



Home Sponsors: Smith Dairy Queen, Denise Bermudez, Nina Heard Astin Charitable Trust, Carl dn Lena Orr Charitable Trust, Mervin and Annette Peters Family Foundation, Van Taylor, and Margaret McClung

#### **Enrique Espinoza Family:** 305

"Our favorite part of this whole process has been meeting the other families while working on their houses." - Enrique Espinoza



Home Sponsors: Smith Dairy Queens, Wells Fargo Foundation, Denise Bermudez, Peter Witt and Joyce Nies, Mays Builds, 2020 Youth Playhouse Build and Fain and Janie McDougal

#### Piña-Mendez Family: 306

"I will team my children to pray for our generous donors who gave us the opportunity to have a home" - Maria Mendez



Home Sponsors: 2021 Corporate Challenge, HFHI, and PBC Bank

#### Moreno Family: 307

"The workshop classes have been our favorite and we have learned so much throughout this process." - Jose Moreno



Home Sponsor: Carroll Hix

#### Lomas Family: 308

"I realized how helping others goes a long way. It has made me realize that I wasn't alone in this struggle." - Crystal Lomas



Home Sponsors: Sherri Jill Haun Family Charitable
Trust









308

1,312

\$459,871

\$302

Local Homes Built Individuals Housed Community Reinvestment\*

Monthly Savings\*\*

<sup>\*</sup>Amount of property taxes paid by B/CS Habitat Homeowners in 2021. Does not include Habitat homes that have been paid off.

<sup>\*\*</sup>Monthly mortgage savings reflects savings with a 0.000% interest loan from B/CS Habitat vs. the average 5.7% interest loan on a \$100,000 loan amount.



# Hot off the Press!

#### **Habitat Hosts Financial Literacy Classes for the Public**

Thanks to the generous support of United Way of the Brazos Valley's Grant program, Bryan/College Station Habitat for Humanity is able to continue to offer the public a series of intensive financial workshop classes.

B/CS Habitat for Humanity requires all future Habitat homeowners to take these financial literacy classes, but each class could be beneficial for many other families in our community. Through the support of United Way of the Brazos Valley, B/CS Habitat has extended these workshops beyond the Habitat Homeowner program to reach all people in need within the B/CS community. Families will learn to save money and lead better lives by being able to afford basic necessities such as an affordable home, a reliable vehicle, or a good education. Habitat is committed to helping families within the low-income bracket stretch their budgets further through these Financial Literacy Workshops.

"These classes are designed for both Habitat families and members of the public who may benefit from this knowledge, regardless of their involvement in our Homebuyer Program," says Director of Homebuyer Services Charles Coats. "This is just another way that we can serve the members of our community."

These classes are taught by experts and practitioners in the fields of banking and finance who are volunteering their time and expertise to assist the local community. Classes in this series take place every Thursday evening beginning Sept. 1 through Sept. 22 from 6 to 8 p.m. at 119 Lake St. in Bryan. Topics covered in this series include banking, identity theft, debt management, credit repair, budgeting, and avoiding predatory lending. Those who complete the entire four-week course will receive a certificate of completion.



September 1: Predatory Lending | 6-8 p.m.

September 8: Budgeting | 6-8 p.m.,

September 15: Banking | 6-7 p.m.

September 15: Identity Theft | 7-8 p.m.

September 22: Debt Management | 6-7 p.m.

September 22: Credit Management | 7-8 p.m.

# every hand makes a difference



Volunteer hours served

18,237

Monetary value of volunteer labor

\$520,484\*





Homes Built in Bryan/College Station 308

People served in our community 1,312

These numbes are accurate as of June 2022.

\*acording to the \$28.54 hourly value of volunteer labor in the state of Texas found on independent sector.org

We have a new volunteer site!

Sign Up Today!





https://habitatbrazos.volunteerhub.com/



Bryan/College Station expresses its deepest gratitude to all who have supported our mission for the last 30 years. Your generosity transforms lives, improves neighborhoods and makes a valuable difference in our community.

We are grateful for your partnership!



#### Total house sponsorship: \$100,000

Partial sponsorships are available for amounts below \$100,000. Contact Carl Orozco for details at corozco@habitatbcs.org

#### **Event Sponsorships**



**Bowl to Build** *Coming Summer 2023* 



**Tees for Keys** *Coming Fall 2023* 

Contact Carl Orozco for more information at corozco@habitatbcs.org



**Build Homes, Communities and Hope** 



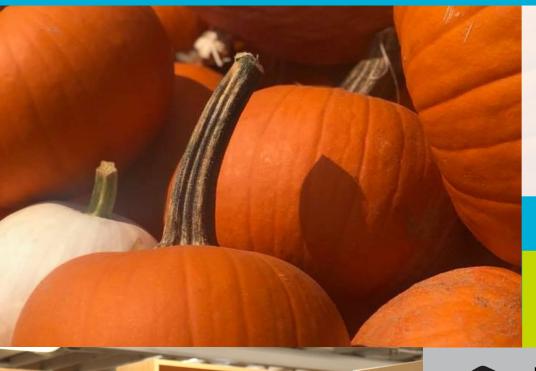
**Donate Today!** 

https://habitatbcs.org/donate

### Bryan/College Station

## **WHabitat for Humanity®**

#### **Get Involved!**







#### **PUMPKIN PATCH**

2301 East 29th Street | Bryan, TX 77802

#### **PATCH HOURS**

Sun-Fri: Noon - 8 p.m. Sat: 10 a.m. - 8 p.m.







**Run for the House** 

Coming Spring 2023





## Financials



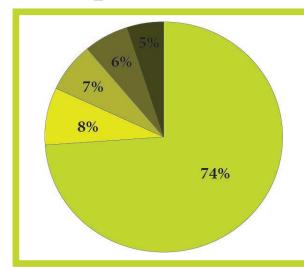


**Bryan/College Station Habitat for Humanity** 

\$281,350

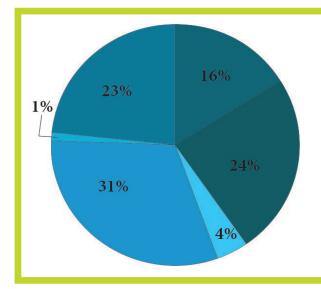
Gross Revenue Raised to Fund Habitat's
Mission

#### Expenses



Property & Construction	74%
ReStore	5%
Homebuyer Services	6%
Fundraising	7%
Administration	8%

#### Revenue



Events	16%
ReStore	24%
Gifts in Kind	4%
Home Sales	31%
Grants	1%
Donations	23%

For more information, please visit habitatbcs.org/financials



### It's about more than building houses, it's about building communities.

Bryan/College Station Habitat for Humanity has been bringing people together to build homes, community and hope since our founding in 1989. Through the work of our staff, donors, volunteers and board of directors, our affiliate has been able to serve 308 local families in need in over 30 years.

Become a part of a movement to ensure everyone has a decent place to live, in our community and in the world! Get involved with Bryan/College Station Habitat for Humanity today!

